

UNEXPENDED GENERAL REVENUE FIXED CAPITAL OUTLAY PROJECTS								
Department Title	Appropriation Category Title	Year	Appropriation	Disbursements	Remaining Appropriation Not Disbursed	Released Appropriation	Unreleased Appropriation	Amount Recommended for Reversion
DEP	Land Acquisition	2009	3,229,000	0	3,229,000	645,800	2,583,200	3,229,000
<b>Environment Total</b>			<b>9,014,167</b>	<b>35,167</b>	<b>8,979,000</b>	<b>1,426,608</b>	<b>7,587,559</b>	<b>3,229,000</b>
DOC	Facility Providing Additional Capacity	2004	92,673	58,816	33,857	92,673	0	1,049
DOC	New/Expanded Laundry Facilities	2007	2,720	0	2,720	2,720	0	2,720
FDLE	Minor Repairs/Renovations - Regional Operating Facilities	2007	393,612	276,343	117,269	393,612	0	27
FDLE	Minor Repairs/Renovations - Regional Operating Facilities	2008	400,000	330,404	69,596	400,000	0	2,587
SUS	Building Repairs-4th DCA	2008	47,775	0	47,775	9,555	38,220	47,775
SUS	Rain Gutter Installation	2008	11,800	8,350	3,450	11,800	0	3,450
SUS	Voltage System Conversion	2006	11,336	0	11,336	11,336	0	11,336
<b>Public Safety Total</b>			<b>959,916</b>	<b>673,914</b>	<b>286,002</b>	<b>921,696</b>	<b>38,220</b>	<b>68,944</b>
DMS	Debt Service	2008	320,166	0	320,166	0	320,166	673,081
DMS	Debt Service	2009	7,305,123	0	7,305,123	1,461,025	5,844,098	
DMS	Debt Service New Issues	2008	750,000	0	750,000	150,000	600,000	
<b>General Government Total</b>			<b>8,375,289</b>	<b>0</b>	<b>8,375,289</b>	<b>1,611,025</b>	<b>6,764,264</b>	<b>673,081</b>
DOE	Class Size Reduction Projects	2007	3,128,587	1,105,412	2,023,175	3,128,587	0	1,896,629
DOE	Class Size Reduction Projects	2008	465,967	266,878	199,089	465,967	0	111,687
DOE	Community College Projects	2007	19,400,000	0	19,400,000	0	19,400,000	19,400,000
DOE	G/A-Community College Facilities - Match	2008	18,725,975	0	18,725,975	0	18,725,975	18,725,975
DOE	G/A-Community College Facilities - Match	2009	8,810,309	0	8,810,309	1,762,062	7,048,247	5,391,546
DOE	SUS Facilities - Challenge Grants	2008	24,211,505	8,100,326	16,111,179	17,097,889	7,113,616	2,918,338
DOE	SUS Projects	2006	542,000	92,000	450,000	542,000	0	450,000
DOE	SUS Projects	2008	19,632,393	501,922	19,130,471	3,632,393	16,000,000	19,130,471
SUS	Florida Center Arts - UCF	2001	14,692,862	264,241	14,428,621	2,692,862	12,000,000	14,428,621
SUS	Florida Energy Technology Projects	2009	0	0	0	0	0	0
<b>Education Total</b>			<b>109,609,598</b>	<b>10,330,779</b>	<b>99,278,819</b>	<b>29,321,760</b>	<b>80,287,838</b>	<b>82,453,267</b>
DCA	Local Emergency Management Facilities	2007	15,044,519	3,525,144	11,519,376	8,203,415	6,841,104	2,500,000
DOS	G/A - Acquisition and Restoration of Historic Properties	2007	7,379,487	1,709,392	5,670,095	1,709,394	5,670,093	10,974
<b>Transportation Total</b>			<b>22,424,006</b>	<b>5,234,536</b>	<b>17,189,471</b>	<b>9,912,810</b>	<b>12,511,197</b>	<b>2,510,974</b>
<b>Grand Total</b>			<b>150,382,977</b>	<b>16,274,395</b>	<b>134,108,581</b>	<b>43,193,899</b>	<b>107,189,078</b>	<b>88,935,267</b>