

2009 Special Session A Veto List

Line #	Title	FTE	Salary Rate	General Revenue	General Revenue Nonrecurring	Trust	Total
4	Grants and Aids - Excellent Teaching					(3,000,000)	(3,000,000)
5	Aid to Local Governments Workforce Development ¹						
47	Grants and Aids - Excellent Teaching			(10,450,678)			(10,450,678)
58	<i>Grants and Aids - Autism Program</i>						
58	University of South Florida/Florida Mental Health Institute			(72,076)			(72,076)
58	University of Florida (College of Medicine)			(49,981)			(49,981)
58	University of Central Florida			(61,723)			(61,723)
58	University of Miami (Department of Pediatrics) including - \$16,248 for activities in Broward County through Nova Southeastern University			(78,122)			(78,122)
58	Florida Atlantic University			(39,089)			(39,089)
58	University of Florida (Jacksonville)			(52,086)			(52,086)
58	Florida State University (College of Communications)			(57,875)			(57,875)
62	Florida School for the Deaf and the Blind			(820,732)			(820,732)
71	<i>Workforce Development</i>						
71	Alachua			(52,393)	(834)	(997)	(53,390)
71	Baker			(7,352)	(117)	(140)	(7,492)
71	Bay			(131,191)	(2,089)	(2,495)	(133,686)
71	Bradford			(36,449)	(580)	(693)	(37,142)
71	Brevard			(120,030)	(1,911)	(2,283)	(122,313)
71	Broward			(2,620,102)	(41,722)	(49,840)	(2,669,942)
71	Calhoun			(6,813)	(108)	(129)	(6,942)
71	Charlotte			(110,640)	(1,762)	(2,105)	(112,745)
71	Citrus			(107,225)	(1,707)	(2,040)	(109,265)
71	Clay			(37,845)	(603)	(720)	(38,565)
71	Collier			(273,680)	(4,358)	(5,206)	(278,886)
71	Columbia			(12,668)	(202)	(241)	(12,909)
71	Miami-Dade			(3,752,135)	(59,748)	(71,373)	(3,823,508)
71	DeSoto			(34,033)	(542)	(647)	(34,680)
71	Dixie			(2,688)	(43)	(51)	(2,739)
71	Escambia			(197,911)	(3,151)	(3,765)	(201,676)
71	Flagler			(99,208)	(1,580)	(1,887)	(101,095)
71	Franklin			(2,186)	(35)	(41)	(2,227)
71	Gadsden			(27,591)	(439)	(525)	(28,116)
71	Glades			(279)	(4)	(5)	(284)
71	Gulf			(6,347)	(101)	(121)	(6,468)
71	Hamilton			(2,988)	(48)	(57)	(3,045)
71	Hardee			(11,030)	(176)	(210)	(11,240)
71	Hendry			(15,915)	(253)	(303)	(16,218)
71	Hernando			(20,065)	(320)	(382)	(20,447)
71	Hillsborough			(1,252,120)	(19,938)	(23,818)	(1,275,938)
71	Indian River			(37,409)	(596)	(711)	(38,120)
71	Jackson			(20,436)	(325)	(389)	(20,825)
71	Jefferson			(7,176)	(114)	(136)	(7,312)
71	Lafayette			(1,810)	(29)	(34)	(1,844)
71	Lake			(175,965)	(2,802)	(3,347)	(179,312)
71	Lee			(405,840)	(6,462)	(7,720)	(413,560)
71	Leon			(222,426)	(3,542)	(4,231)	(226,657)
71	Liberty			(1,485)	(24)	(28)	(1,513)
71	Manatee			(268,321)	(4,273)	(5,104)	(273,425)
71	Marion			(123,683)	(1,970)	(2,353)	(126,036)
71	Martin			(91,088)	(1,450)	(1,733)	(92,821)
71	Monroe			(34,008)	(542)	(647)	(34,655)
71	Nassau			(7,444)	(119)	(142)	(7,586)
71	Okaloosa			(93,231)	(1,485)	(1,773)	(95,004)

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71	Orange			(1,300,156)	(20,703)	(24,732)	(1,324,888)
71	Osceola			(179,247)	(2,854)	(3,410)	(182,657)
71	Palm Beach			(623,659)	(9,931)	(11,863)	(635,522)
71	Pasco			(137,155)	(2,184)	(2,609)	(139,764)
71	Pinellas			(998,722)	(15,903)	(18,998)	(1,017,720)
71	Polk			(424,543)	(6,760)	(8,076)	(432,619)
71	Putnam			(19,146)	(305)	(364)	(19,510)
71	St. Johns			(233,937)	(3,725)	(4,450)	(238,387)
71	Santa Rosa			(68,672)	(1,094)	(1,306)	(69,978)
71	Sarasota			(399,340)	(6,359)	(7,596)	(406,936)
71	Sumter			(10,340)	(165)	(197)	(10,537)
71	Suwannee			(38,953)	(620)	(741)	(39,694)
71	Taylor			(54,668)	(871)	(1,040)	(55,708)
71	Union			(6,430)	(102)	(122)	(6,552)
71	Wakulla			(10,762)	(171)	(205)	(10,967)
71	Walton			(6,468)	(103)	(123)	(6,591)
71	Washington			(127,252)	(2,026)	(2,421)	(129,673)
71	Washington Special			(1,264)	(20)	(24)	(1,288)
91	Grants and Aids - Education and General Activities - Florida Atlantic University			(2,187,500)	(2,187,500)		(2,187,500)
128	Home and Community Based Services Waiver			(5,610,126)		(6,985,577)	(12,595,703)
129	Community Supported Living Waiver			(515,567)		(641,970)	(1,157,537)
165	Grants and Aids - Community Mental Health Services			(6,407,456)		(8,394)	(6,415,850)
166	Grants and Aids - Children's Mental Health Services			(407,360)			(407,360)
177	Grants and Aids - Children and Adolescent Substance Abuse Services			(1,549,543)			(1,549,543)
178	Grants and Aids - Community Substance Abuse Services			(1,455,074)			(1,455,074)
179	Salaries and Benefits			(1,000,000)		1,000,000	
180	Other Personal Services			(33,164)		(30,907)	(64,071)
181	Expenses			(2,203,708)		(2,054,679)	(4,258,387)
182	Contracted Services			(358,148)		(333,776)	(691,924)
215	Grants and Aids - Community Care for the Elderly			(1,745,307)		(135,483)	(1,880,790)
237	Grants and Aids - Crisis Counseling			(574,728)			(574,728)
260	Grants and Aids - Children's Medical Services Network			(991,724)			(991,724)
327A	Salaries and Benefits	(54.0)	(2,023,103)	(2,995,741)			(2,995,741)
328	Other Personal Services			(3,396)			(3,396)
329	Expenses			(969,900)			(969,900)
330	Operating Capital Outlay			(25,311)			(25,311)
331	Contracted Services			(6,714)			(6,714)
332	Salary Incentive Payments			(24,056)			(24,056)
332A	Salaries and Benefits	(8.0)	(359,301)	(489,992)			(489,992)
333	Expenses			(93,035)			(93,035)
334	Salary Incentive Payments			(4,603)			(4,603)
334A	Salaries and Benefits	(2.0)	(55,926)	(88,784)			(88,784)
335	Expenses			(23,515)			(23,515)
335A	Salaries and Benefits	(10.0)	(446,006)	(608,818)			(608,818)
336	Expenses			(150,633)			(150,633)
337	Salary Incentive Payments			(9,640)			(9,640)
338	Electronic Monitoring			(502,118)			(502,118)
338A	Salaries and Benefits	(14.0)	(721,329)	(966,436)			(966,436)
339	Expenses			(113,220)			(113,220)
340	Local Community Corrections Project			(32,000)			(32,000)
341	Salary Incentive Payments			(5,456)			(5,456)
358A	Salaries and Benefits	(4.0)	(166,380)	(229,374)			(229,374)
359	Expenses			(6,266)			(6,266)

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360A	Salaries and Benefits	(81.0)	(2,910,466)	(4,104,828)			(4,104,828)
361	Other Personal Services			(39,775)			(39,775)
362	Expenses			(107,059)			(107,059)
363	Operating Capital Outlay			(2,080)			(2,080)
364	Contracted Services			(3,138)			(3,138)
364A	Salaries and Benefits	(22.0)	(966,448)	(1,322,015)			(1,322,015)
365	Other Personal Services			(9,622)			(9,622)
366	Expenses			(29,520)			(29,520)
367	Contracted Services			(216,820)			(216,820)
375	Salaries and Benefits	(19.0)	(819,651)	(1,124,074)			(1,124,074)
376	Other Personal Services			(20,000)			(20,000)
377	Expenses			(74,449)			(74,449)
378	Operating Capital Outlay			(1,600)			(1,600)
379	Grants and Aids - Court System Services for Children and Youth			(35,706)			(35,706)
380	Contracted Services			(68,936)			(68,936)
578A	PACE Centers			(404,549)			(404,549)
581A	Grants and Aids - Children/Families in Need of Services			(994,435)			(994,435)
614	Salaries and Benefits	(15.5)	(144,656)	(300,162)			(300,162)
615	Expenses			(20,000)			(20,000)
620A	Fixed Capital Outlay - Conservation and Rural Land Protection Easements and Agreements					(10,500,000)	(10,500,000)
684A	Fixed Capital Outlay - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands, Statewide					(63,000,000)	(63,000,000)
689A	Fixed Capital Outlay - Debt Service - Florida Forever Bonds - New Series					(4,265,000)	(4,265,000)
689B	Fixed Capital Outlay - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands, Statewide					(105,000,000)	(105,000,000)
690	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Aid to Water Management Districts - Land Acquisition					(93,540,000)	(93,540,000)
764	Grants and Aids - School Readiness Services			(5,849,247)			(5,849,247)
828A	Quick Action Closing Fund			(11,781,543)	(11,781,543)		(11,781,543)
836	Grants and Aids - Florida Commission on Tourism			(4,649,995)	(4,649,995)	(5,272,480)	(9,922,475)
942	Expenses			(219,250)	(5,000)		(219,250)
945	National Guard Tuition Assistance			(300,000)			(300,000)
949	Expenses			(104,497)			(104,497)
Total Line Items Vetoed in GAA		(229.5)	(8,613,266)	(90,925,995)	(18,864,038)	(294,054,965)	(384,980,960)
Other Sections							
Section 25	Florida Forever					20,443,442	20,443,442
Total Appropriations Vetoes		(229.5)	(8,613,266)	(90,925,995)	(18,864,038)	(273,611,523)	(364,537,518)
Section 50	Office of Tourism Trade and Economic Development - Tourism Promotion Trust Fund Transfer			5,272,480			5,272,480

¹Proviso authorizes allocation of reduction - refer to line item number 71.